

# JOB

**Engineering**  
**Architecture**  
**Plumbing**  
**Hauling**  
**Asphalt**  
**Grading**  
**Surveying**  
**Painting**



**Construction**  
**Electrical**  
**Masonry**  
**Concrete**  
**Drywall**  
**Welding**  
**Roofing**  
**I.T.**

**GRIFFIN-SPALDING COUNTY AIRPORT**

**6A2**

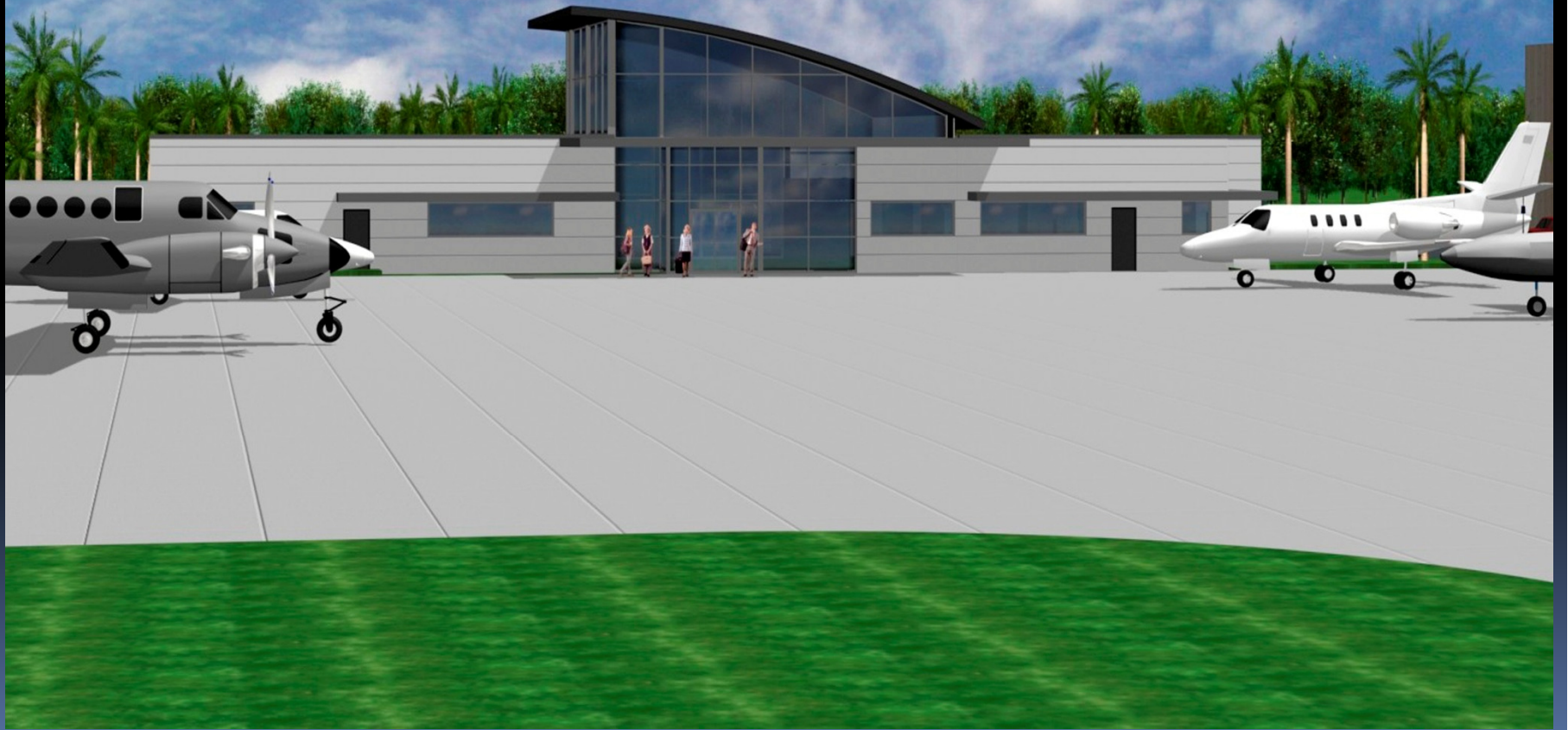


# GATEWAYS INTO PAULDING, FALCON FIELD, & THOMASTON



INTO EASTMAN, CHEROKEE CO.  
NEWMAN & GRIFFIN

# GRIFFIN-SPALDING COUNTY AIRPORT



# 2011 Georgia Statewide Airport Economic Impact Study

Total Jobs 471,175

Total Payroll \$17,777,000,000  
(Billion)

Total Economic Impact  
\$62,630,000,000 (Billion)

- 28 Jun, 2007 Public Information Meeting at City Hall on Replacement of GSA
- 08 Dec, 2008 Joint City / County Meeting - approved proceed with S<sup>3</sup>
- 16 Jul, 2009 Joint City / County Meeting - Review S<sup>3</sup> results, approved proceeding with EA
- 07 Apr, 2011 Joint City / County Meeting - Review EA, direct staff to proceed with Phase 1 & 2 Env Perm, ALP, Site Clearing & Stormwater Plan. (On Hold)
- 07 Jun, 2011 Joint City / County Meeting – Presentation by LPA & THC of the Federal Relocation Act / Process
- 20 Sep, 2011 Public Hearing & Open House for the draft EA for the  
replacement of the GSA
- 17 Jun, 2013 Joint City / County Meeting – Project update & detail long range revenue plan

# LOCAL FUNDS ALLOCATED

New Airport S<sup>3</sup> Phase 1 \$ 74,200.00

New Airport S<sup>3</sup> Phase 2 \$ 165,000.00

New Airport EA \$  
360,000.00

Total Local Funds Spent to Date \$  
599,200.00

90% (\$539,280.00) Reimbursable only if New  
Airport is Constructed

6A2

GRIFIN-SPALDING COUNTY AIRPORT

**Current Airport  
(as is)**

**Current Airport  
(expanded)**

**Proposed  
(New Airport)**

**Runway  
Length**

**3701**

**4750**

**5500 – 6000**

**Pavement  
Strength**

**30,000 lbs**

**30,000 lbs**

**75,000 lbs**

**Design  
Aircraft**



**General**

**Aviation  
Fleet %**

**50%**

**65%**

**94%**

**COST**

**\$10 million**

**\$12 million**

**\$6 million**

**GRIFFIN - SPALDING COUNTY AIRPORT**  
**6A2 OPPORTUNITY**



# WHY DON'T WE JUST CLOSE THE AIRPORT?

- Pay Back the FAA for 20 Years of FAA Grants
- Pay Back the FAA 90% - 95% of the Current Market Value
- Buy out existing leases
- Lose AIP Reimbursement  
**\$539,280.00**
- Estimated cost to be  
**\$20 - \$25 + Million**  
**All Local Dollars**





FAA



GRIFFIN-SPALDING COUNTY AIRPORT  
6A2 AIP TRUST FUND

# SPALDING COUNTY BUDGET

<b>FY</b>	<b><u>08-09</u></b>	<b><u>09-10</u></b>	<b><u>10-11</u></b>	<b><u>11-12</u></b>	<b><u>12-13</u></b>	<b><u>13-14</u></b>
<b>Total</b>	43,386,823	41,066,355	40,775,670	41,603,467	40,476,756	39,244,492
<b><u>Law Enforcement</u></b>						
<b>Sheriff</b>	1,028,856	966,789	1,145,157	1,139,056	1,093,251	1,154,696
<b>Warrant Div</b>	605,837	583,824	977,722	1,022,299	621,737	585,619
<b>Criminal Invest</b>	872,017	866,982	878,655	882,574	910,491	889,373
<b>Uniform Patrol</b>	3,119,024	3,045,619	3,227,812	3,474,321	3,595,616	3,159,544
<b>Jail</b>	7,417,045	7,396,641	6,735,792	7,092,821	7,421,850	7,456,280
<b>Special Ops</b>	953,612	927,686	941,542	988,571	978,553	968,185
	13,996,391	13,787,541	13,906,680	14,599,642	14,621,498	14,213,697
<b>Superior Court</b>	153,060	139,520	149,590	167,825	178,590	178,590
<b>District Attorney</b>	450,375	438,472	428,623	434,271	434,371	434,371
<b>Recreation</b>	670,075	560,046	586,730	611,049	551,481	501,239
<b>Parks</b>	2,046,782	1,706,315	1,762,135	2,004,776	1,818,797	1,797,907
<b>Administration</b>	374,981	345,857	350,721	411,071	253,513	244,028
<b>Public Works</b>	4,529,164	3,309,105	3,166,335	3,200,239	3,070,255	2,705,408

# 2013 County M&O Tax Digest & 5 Year History

Countywide	2008	2009	2010	2011	2012	2013
Real & Personal Property	1,563,804,773	1,565,741,143	1,561,766,019	1,542,200,988	1,482,605,320	1,479,667,506
Motor Vehicles	128,525,790	133,827,370	115,267,630	113,708,450	119,331,500	124,174,530
Mobile Homes	2,165,173	2,091,994	1,945,727	1,831,893	1,737,824	1,645,629
Heavy Duty Equipment	300,058	144,791	185,431	13,907	57,316	39,418
Gross Digest	1,695,333,964	1,702,355,582	1,679,523,596	1,658,066,237	1,604,383,003	1,605,836,786
Less M&O Exemptions	213,179,506	218,058,229	188,380,545	220,133,898	220,190,953	200,203,913
Adjusted Net M&O	1,482,154,458	1,484,297,353	1,491,188,229	1,437,979,168	1,384,337,506	1,405,790,886
Net Millage Rate	13,880	14,880	14,810	15,010	15,010	16,010
Total Taxes Levied	20,572,304	22,086,345	22,084,498	21,584,067	20,778,906	22,504,182

# Aircraft Property Tax Analysis - Griffin-Spalding Airport

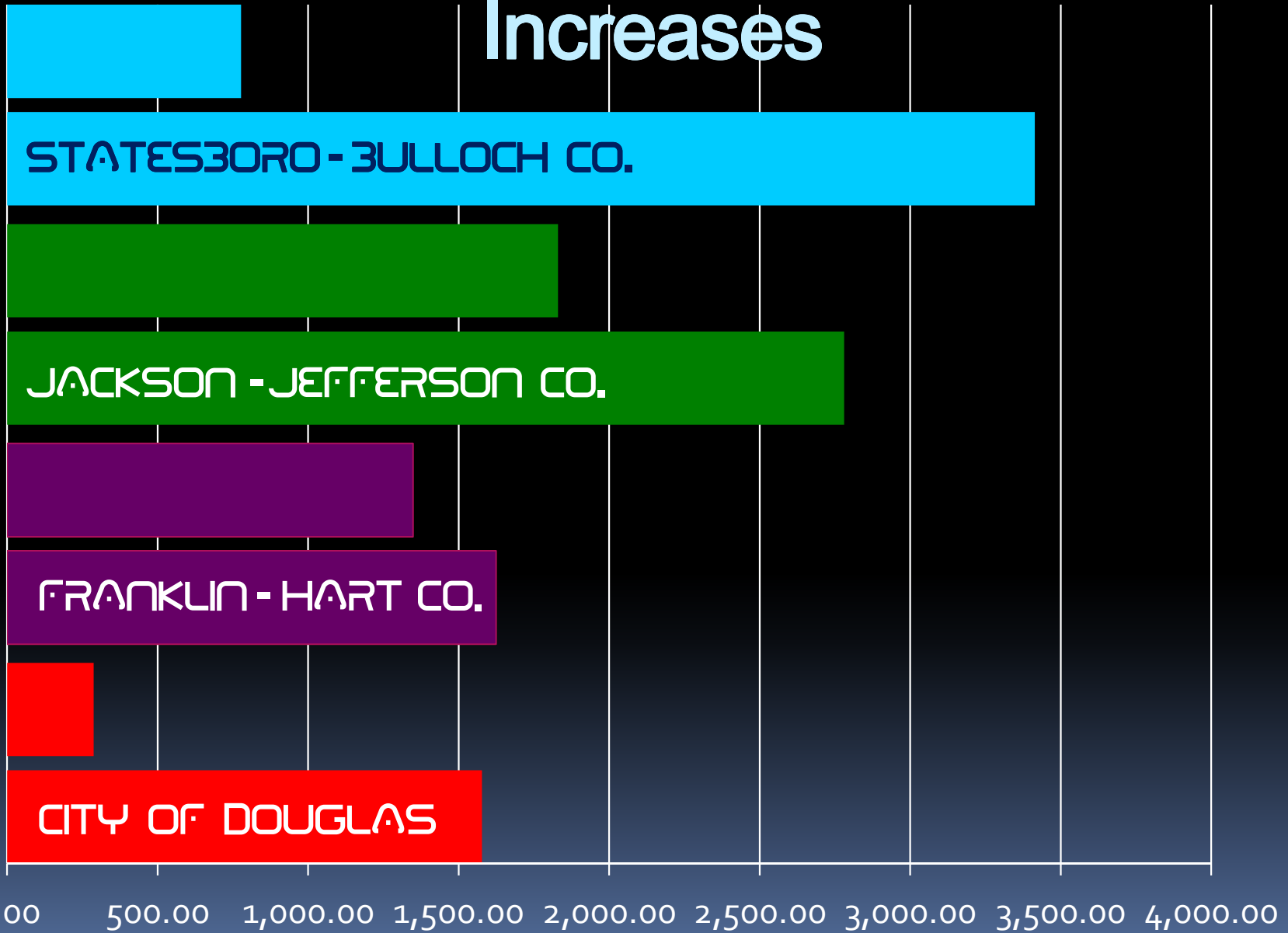
## Tax Analysis

			Griffin's	Spalding Co	School System	Total Annual
	Appraised Value	Assessed Value	8.638 Mills	13.88 Mills	18.80 Mills	Property Tax Revenue
<b>FFC</b>						
<b>1 Falcon Jet</b>	\$ 24,950,000.00	\$ 9,980,000.00	\$ 86,207.24	\$ 138,522.40	\$ 187,624.00	\$ 412,353.64
<b>1 Citation Jet</b>	\$ 19,825,904.00	\$ 7,930,361.60	\$ 68,502.46	\$ 110,073.42	\$ 149,090.80	\$ 327,666.68
<b>1 Falcon Jet</b>	\$ 17,950,000.00	\$ 7,180,000.00	\$ 62,020.84	\$ 99,658.40	\$ 134,984.00	\$ 296,663.24
<b>1 Citation X</b>	\$ 15,495,000.00	\$ 6,198,000.00	\$ 53,538.32	\$ 86,028.24	\$ 116,522.40	\$ 256,088.96
<b>Total Property Taxes</b>			\$ 270,268.87	\$ 434,282.46	\$ 588,221.20	\$ 1,292,772.52
Griffin Spalding Airport	\$ 2,017,500.00	\$ 807,000.00	\$ 6,970.87	\$ 11,201.16	\$ 15,171.60	\$ 33,343.63
Griffin Spalding Hangers	\$ 4,459,379.00	\$ 1,783,751.60	\$ 15,408.05	\$ 24,758.47	\$ 33,534.53	\$ 73,701.05
<b>Total Property Taxes</b>	\$ 6,476,879.00		\$ 22,378.91	\$ 35,959.63	\$ 48,706.13	\$ 107,044.67



GRIFFIN-SPALDING COUNTY AIRPORT  
6A2  
FPC PEACHTREE CITY

# GDOT Case Studies - Job Increases



# GDOT CASE STUDIES

- In the 4 Airports a total of 5153 jobs were created after the airports runways were lengthened
- Of the 4 airports discussed 1288 is the average number of jobs created.

% of jobs per category  
category

Average # of jobs per

34 % Manufacturing

262 Manufacturing

22 % Processing Plants  
Processing Plants

176

16 % Construction

126 Construction

14 % Transportation

115 Transportation

12 % Retail

100 Retail



# AIRPORT BUDGET SUMMARY FY 2013

- Expenditures..... \$ **1,012,036.00**
- Revenues..... \$ 739,551.71
- Budget Deficit..... \$ 272,484.29
- Depreciation..... \$ -- 134,348.00
- Operational Deficit \$ 138,136.29 / 2

## Annual County Support:

- Walking Park..... \$ 91,082.40
- Sheriff's Dept..... \$ 34,988.40
- \$ 126,070.80
- \$ + 69,068.14 50% Op

Def

Total County Contribution \$ 195,138.94

City Portion = \$ 203,416.00

GRIFFIN-SPALDING COUNTY AIRPORT

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# CAPITAL IMPROVEMENT PROGRAM (CIP) LOCAL COST

## 2014

<b>Approach Obstr Removal Rnwy 14:</b>	<b>\$</b>	<b>4,750.00</b>
<b>OFA McLendon Property Acquisition</b>	<b>\$</b>	<b>15,000.00</b>

## 2015

<b>Airport Fencing</b>	<b>\$</b>	<b>13,450.00</b>
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## 2016

<b>Airfield Lighting</b>	<b>\$</b>	<b>33,150.00</b>
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## 2017

<b>West Twy Rehab</b>	<b>\$</b>	<b>47,600.00</b>
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## 2018

<b>Runway 14/32 Rehab</b>	<b>\$</b>	<b>60,500.00</b>
<b>Airport Layout Plan (ALP)</b>	<b>\$</b>	<b>4,750.00</b>

## 2019

<b>East Twy Rehab</b>	<b>\$</b>	<b>81,500.00</b>
<b>Terminal, Parking &amp; Entrance Road</b>	<b>\$</b>	<b>2,800,000.00</b>

<b>Total 5 Year CIP:</b>	<b>\$</b>	<b>3,013,100.00</b>
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# THE NEXT 5 YEARS

2020 - 2024

**Approach Obstruction Removal Runway 32..... \$ 70,000.00**  
**Obstruction Maintenance**

**Runway Protection Zones**  
**(RPZ) Acquisitions ..... \$ 8,935,000.00**

**Wildlife Mitigation Assessment & Permit..... \$ 90,000.00**

**FBO Ramp Contamination Remediation ..... \$ 1,000,000.00**

**Runway / Taxiway Realignment ..... \$ 6,100,000.00**

**&**  
**East Fuel Tank & AWOS Replacement ..... \$ 150,000.00**

**Leases ???**

**New Hangers & Taxiway = New Revenues**  
**Capital & Economic Development + 10 yrs**

	2014	2015	2016	2017	2018	2019
Walking Park	\$ 91K	\$ 91K	\$ 91K	\$ 91K	\$ 91K	\$ 91K
Sheriff's Dept.	\$ 35K	\$ 35K	\$ 35K	\$ 35K	\$ 35K	\$ 35K
50% Op. Deficit	\$ 69K	\$ 69K	\$ 69K	\$ 69K	\$ 69K	\$ 69K
50% AIP LS	\$ 10K	\$ 7K	\$ 17K	\$ 24K	\$ 33K	\$ 1.5 mil
	\$ 205K	\$ 202K	\$ 212K	\$ 219K	\$ 228K	\$ 1.695 mil

	2020	2021	2022	2023	2024
Walking Park	\$ 91K	\$ 91K	\$ 91K	\$ 91K	\$ 91K
Sheriff's Dept.	\$ 35K	\$ 35K	\$ 35K	\$ 35K	\$ 35K
50% Op. Deficit	\$ 69K	\$ 69K	\$ 69K	\$ 69K	\$ 69K
50% AIP LS	\$ 35K	\$ 447K	\$ 45K	\$ 500K	\$ 313K
	\$ 230K	\$ 642K	\$ 240K	\$ 695K	\$ 508K

**Spalding County: \$ 5,076,000.00**

**City: \$ 5,168,576.00**

**GRIFFIN-SPALDING COUNTY AIRPORT**

**6A2**

## Still on the Field

- Adv Aircraft Refinishers
- Air Methods Life Flight
- Atlanta Aero
- Civil Air Patrol
- Conley Aeronautics
- Don's Dream Machine\*
- Global Air / Atl Air Salvage
- Fly Boys Instruction
- Higdon Aviation
- Kiwanis\*\*
- Lance Toland & Associates
- Morgan & Company\*\*
- Precision Avionics
- Rendrag Avionics
- Sheriff's Dept. Narcotics Unit
- Turbine Solutions
- Whitworth Construction

## Gone

- Gardner Aviation
- Spruce Aviation
- GA Aircraft Interiors
- Air Charters Inc.
- Bob Long Aircraft Sales
- Low Pass Aviation
- Phoenix Air Care
- Southern Safety
- Trans National Airways
- Aeropaint II
- Ridgeway Refinishers
- Christian Air Ministry

GRIFFIN - SPALDING COUNTY AIRPORT

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WORRISOME TRENDS

# GDOT State Wide Airport Economic Study 2011

Griffin Airfield Businesses Support

**170 Jobs**

( 3 & ½ are City Employees )

**7 Million Dollars in Payroll**

**21 Million Dollars in LOCAL Economic  
Impact**

GRIFFIN - SPALDING COUNTY AIRPORT

6A2

WHAT YOU MAY NOT KNOW

# FAA Aerospace Forecast 2014 – 2034

Gen Aviation Aircraft 202,865 – 225,700 

Gen Av Piston Engine Aircraft 141,325 – 131,615 

Gen Av Turbo Prop & Rotor 2.6 % per year -  
49,565 

Gen Av Jet Engine 3% per year - 22,050 

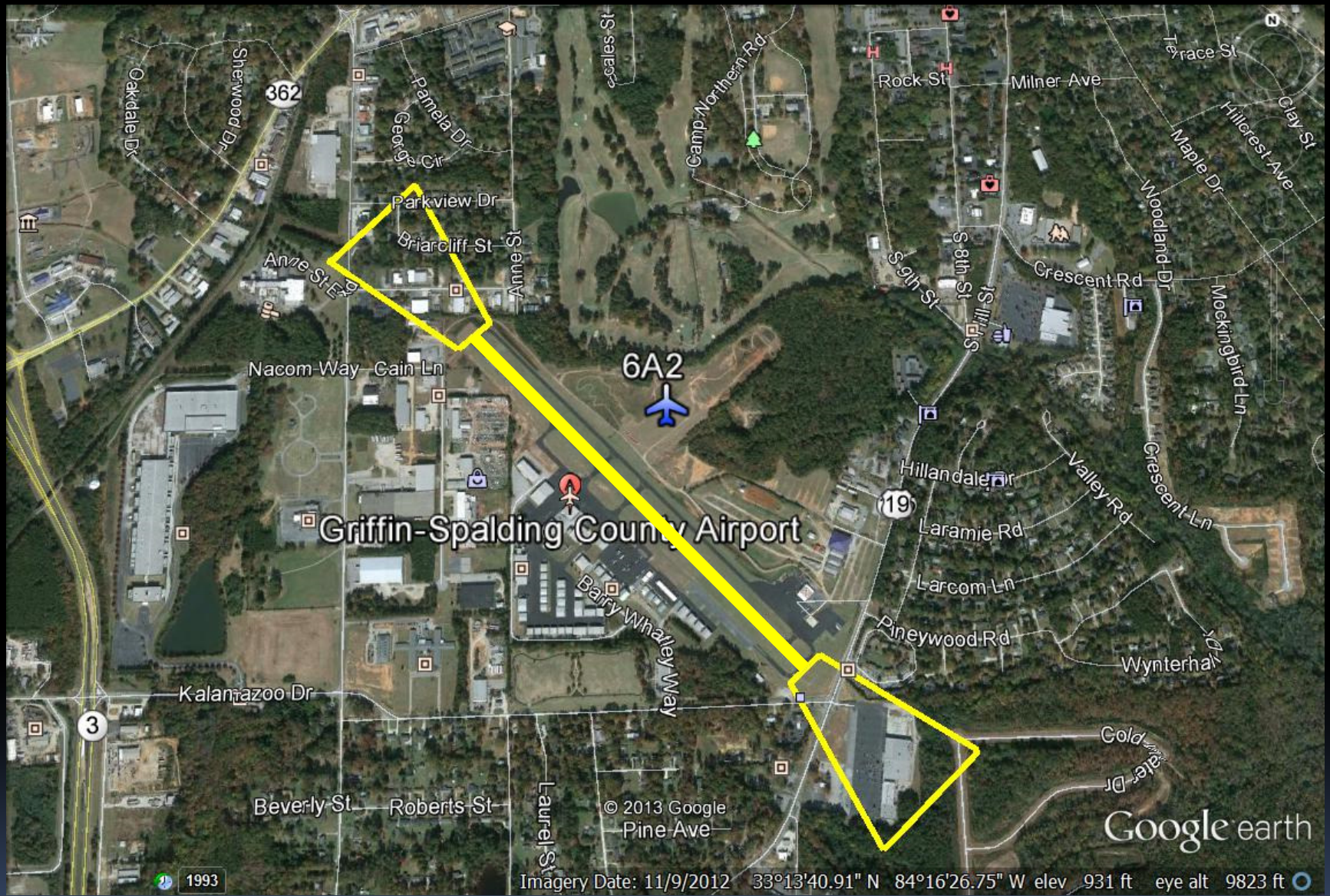
GRIFFIN - SPALDING COUNTY AIRPORT  
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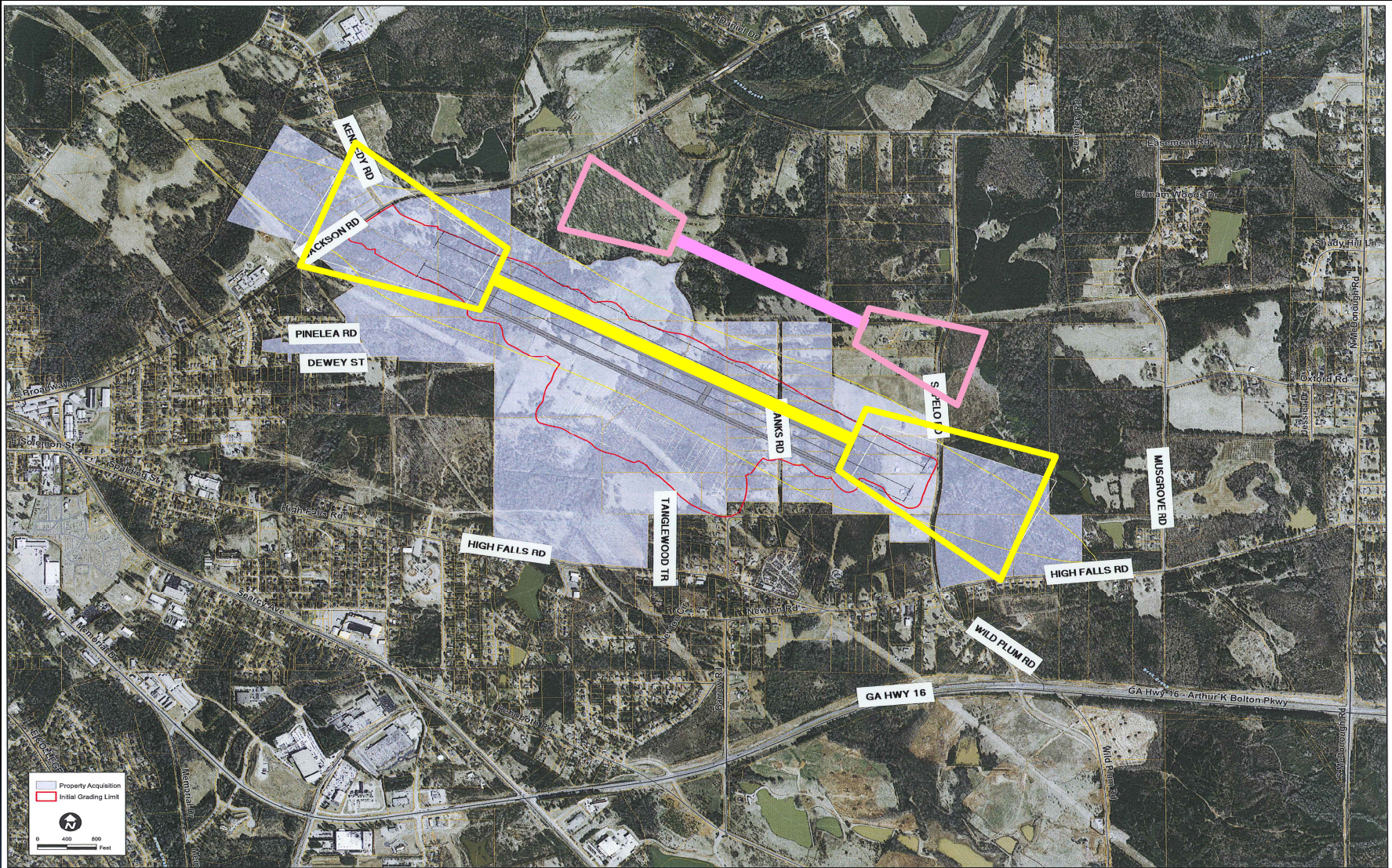
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# GRIFFIN - SPALDING COUNTY AIRPORT

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**GRIFFIN-SPALDING COUNTY AIRPORT**  
 LAND ACQUISITION PROGRAM

SITE 6

# GRIFFIN - SPALDING COUNTY AIRPORT

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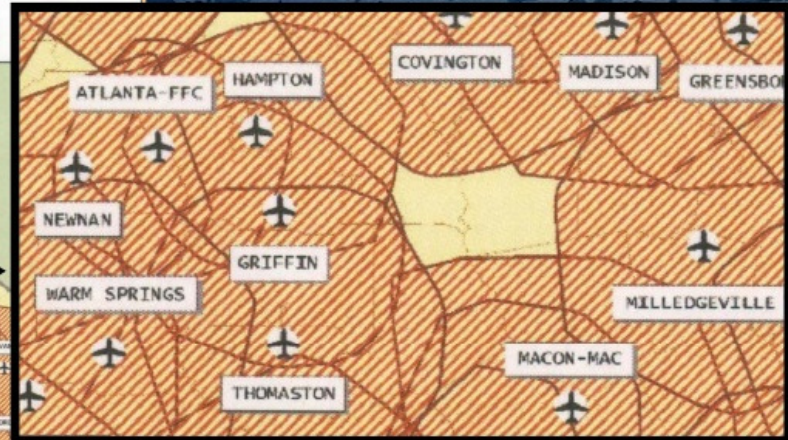
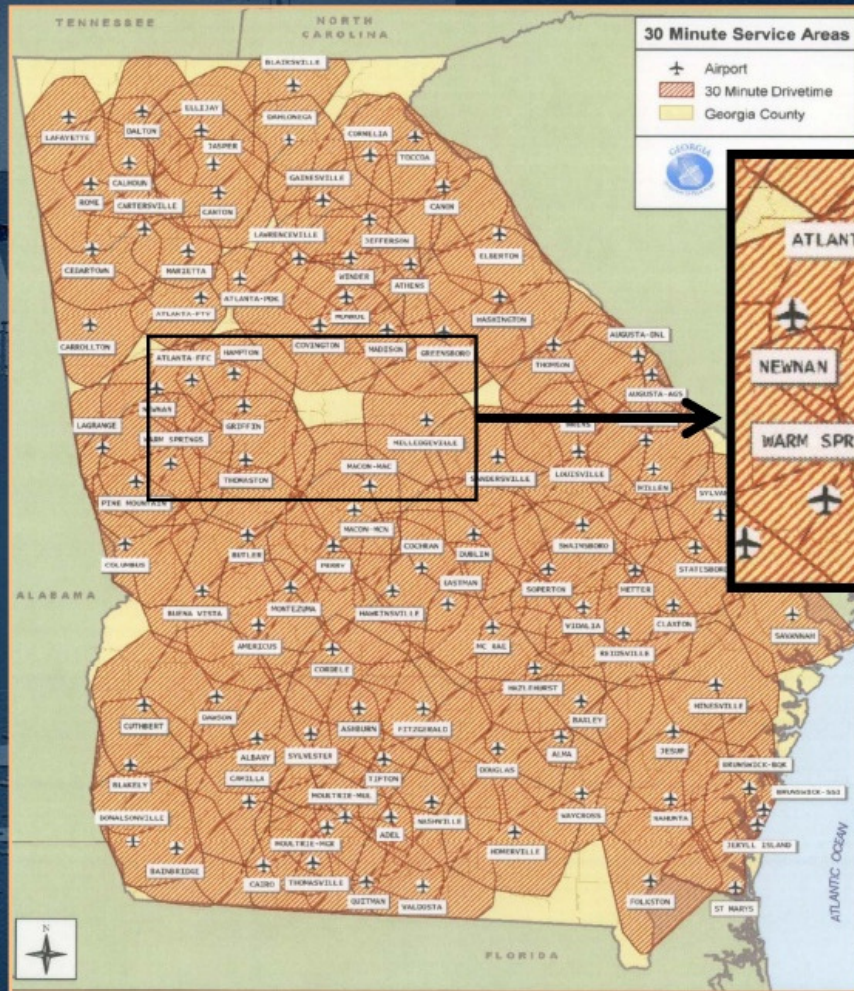


**One Mile of Road Gets You Down  
The Road One Mile.**

**One Mile of Runway Gets You  
Anywhere in the World !**







# GRIFIN - SPALDING COUNTY AIRPORT 6A2 GAP IN GEORGIA AIRPORT SYSTEM PLAN EAST OF

# Griffin-Spalding County - 3 Options

1. Close Airfield, Repay FAA \$20- \$25 Million  
(Lose AIP Reimbursement \$539K)
2. Do Nothing, Continue Funding Current  
Airport & Deficit \$10.24 Million over Ten  
Years (Lose AIP Reimbursement \$539K)
3. Build New Modern Business Jet Friendly  
Airport at \$6 Million  
(Collect AIP Reimbursement \$539K)